

## Smithson Recreation Ground

### Maintenance Costs for Smithsons Rec Hitchin

| Work Type                 | Area | Unit | Frequency   | 22/23        | Annual Total<br>22/23  |
|---------------------------|------|------|-------------|--------------|------------------------|
| General Grass             | 2187 | M2   | Performance | 0.1834       | 401.10                 |
| Planted Areas Maintenance | 381  | M2   | 10          | 0.2932       | 1,117.09               |
| Planted Areas Pruning     | 381  | M2   | 2           | 0.3338       | 254.36                 |
| Play Area                 | 1    | Item | 365         | 1.0027       | 365.99                 |
| Dog Bin                   | 0    | No   | 52          | 2.1345       | 0.00                   |
| Litter Bins               | 2    | No   | 365         | 0.5013       | 365.95                 |
| Benches                   | 2    | No   | 26          | 0.5013       | 26.07                  |
| Leaf/Litter Clearance     | 3471 | M2   | 4           | 0.0052       | 72.20                  |
|                           |      |      |             | <b>Total</b> | <b><u>2,602.74</u></b> |

### Maintenance Costs additional to Core Contract schedule

**Total Expenditure 2022/23** **2,603**

### Transaction Listing of Works Additional to Core Contract Schedule